BRUHAT BANGALORE MAHANAGARA PALIKE

Name of Work: Providing Children Play Equipments and Senior Citizen Gym Equipments and Landscape Development to Parks in Ward no. 07, Kodigehalli of Yelahanka Zone

Sanctioned Estimate Amount: Rs. 10,000,000.00

Sanctioned Tender Amount: Rs. 10,880,101.05

Operative Tender Premium 10.00% above

Name of the Contractor: M/s Sairam Constructions

WORKSLIP STATEMENT

Sl. No.	Description of Item	Unit	As per Tender (BOQ)			Executed	Upto 125%			Above 125%			Total Amount as per actuals	Excess	Remarks
			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount			
7	KSRB 14.6-1: Providing and laying heavy duty cobble stones 60mm thick interlock pavers, using cement and course sand for manufacture of blocks of approved size, shape and colour with a minimum compressive strength of 281 kg per sqm over 50mm thick sand bed (average thickness) and compacting with plate vibrator having 3 tons compaction force thereby forcing part of sand underneath to come up in between joints, final compaction of paver surface joints into its final level, including cost of materials, labour and HOM of machineries complete as per specifications. Specification No. KBS. (BCSR 2016-2017, Page 101, Item No 14.6)	Sqm	632.50	1083.46	685288.45	769.50	769.50	1083.46	833722.47				833722.47	148434.02	
8	KSRB 5.2-2 : Providing and constructing granite / trap / basalt size stone masonry in foundation with cement mortar 1 : 6 stone hammerd dressed in courses not less than 20 ems high, bond stones at 2m. apart in each course including cost of materials, labour, curing complete as per specifications. KBS 5.1:13 (BCSR 2016-2017, Page 23, Item No 5.5)	Cum	187.23	4974.16	931291.46	232.42	232.42	4974.16	1156094.27				1156094.27	224802.81	

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15	Fabricating, providing and erecting in position Hot dip galvanised Gate. Using 72 X 72 X 4.8mm Sq. GI Pipe Frame with Top pipe bending in heavy duty hydraulic press with sand packing and hot bending to form double arch as per drawing profile, 20mm hot dip galvanised sq. rod for verticals at 150mm c/c, as shown in the drawing including providing hot dip galvanised forged ornamental design in between sq. rods and heads at top, middle and bottom. Intermediate supports of 75X12 mm and 50X6 mm arch bend to hot dip galvanised flats. The work is inclusive of throughing GI flat GI sq. rods, placing, welding all the joints including grinding, finishing metal putty, painting two coats enamel painting. The rate is inclusive of all materials like GI sq. pipe, GI sq. rods, GI forged designs etc., heavy duty hinges are made out of 75mm solid sq. block assembled with 20mm dia bearing in three places for each flop. Heavy Duty Locking arrangements at tow places including cost of labour, painting, erecting charges using hoist pulley cranes with all lead and lift, loading, transportation, unloading, scaffolding charges and all other incidental charges for successful	Sqm	9.60	13722.53	131736.29	15.86	12.00	13722.53	164670.36	3.86	13722.53	52900.35	217570.71	85834.43	
18	Providing and fixing pre cast solid cement concrete kerb stones made out of CC 1:2:4 with top and bottom width 114 and 165 mm respectively, 400mm high and 450mm in length finished with CM 1:3 plastering and finishing cutting including formwork, curing, including cost of materials, labour charges of machinery, loading and unloading, lead and lift, transportation ete.,complete (BCSR 2016-2017, Page 182, Item No 24.1)	Nos	1382.00	371.84	513882.88	1408.00	1408.00	371.84	523550.72				523550.72	9667.84	
19	KSRRB 800-1. Painting two coats after filling the surface with synthetic enamel paint in approved shades on new plastered concrete surfaces, with materials, labour complete as per specifications. MORTH Chapter 8. (BCSR 2016-2017, Page 182, Item No 24.1)	Sqm	227.70	71.28	16230.46	278.88	278.88	71.28	20288.07				19878.57	3648.11	

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			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount			
23	Supply and fixing of Elliptical Cross Trainer. Metal: All t\jbular steel of 2.Smm thickness are galvanized and zinc dipped. Joints are RCIbotic welded. All weldecl 1oints a re scalloped as necessary and welded to an approve(j MIG process. All welds .i re dressed off removing all sharp edges and burrs. Zinc Primer Paint is applied at .ill the welding points prior to finishing. Alt metal parts are PCIlvder coated using AKZO Nobel Great Wall powder to the thickness of 80-120 microns. All metal parts are testecJ in our salt spray machine that uses a 5% NaCl solution iri ilccordance to IS07227 to speed up corrosion for 3000 hrs. Rubber: High quality €rip rubber is used for the handles. Bearings: Maintenance-free ball bearings. Scope of delivery: 1completely.pre-assembled equipment modules. Maintenance: Maintain according to EN 1G630 and the maintenance guide. Safety: All products must be tested and certified to meet EN16630 safety standards w ith GS test mark.The EN 16630 certificates must be issued by a reputed notified international certifying agl!ncy uch as IPEMA,TUV ,CPSC, or SGS only .The GS Mark-EN16630 Certificates must be	Unit	1.00	154000.00	154000.00	2.00	2.00	154000.00	308000.00				308000.00	154000.00	

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			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount			
24	Supply and Fixing of Rider. Metal: All tubular steel of 2.smm thickness are galvd 1 ilzed and zinc dipped . Joints are Robotic welded. All weldect joints are scalloped as necessary and welded to an approved MIG proi;ess. .<\11 welds are dressed off removing all sharp edges and burrs. Zinc Primer Paint is applied at all the welding points prior to finishing.All metal parts are powder Clated using AKZO Nobel-G reat Wall powder to the thickness of 80-120 microns. All II\etal parts are tested in our sa lt spray machine that uses a 5% NaCl solution in accorcJ<ince to 1507227 to speed up corrosion for 3000 hrs. Rubber: High quality grip rubher is used for the handles. 5 Bearings : Maintenance-free ball bearings...Scope of c:l livery: 1completely pre-assembled equipment modules. Maintenance: Maint<1in according to EN 16630 a nd the maintenance guide. Safety: Alf products must b tested and certified to meet EN16630 safety standards with GS test mark. The EI\! 16630 certificates must be issued by a reputed notified international certifying agency such as IPEMA, TUV ,CPSC, or SGS only. The GS Mark-EN16630 Certificate must be in the name of tendering party and not any 3rd party. All products 'hust	Unit	1.00	99000.00	99000.00	2.00	2.00	99000.00	198000.00				198000.00	99000.00	

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			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount			
25	Supply and Fixing of Bicycle. Metal: All tubular steel of 25mm thickness are galvani zed and zinc dipped. Joints are Robotic welded. All welded joint s are S('.Illoped as necessary and w eldea to an approved MIG process. All welds are dressed off removing all sharp edges and burrs. Zinc Primer Paint is applied at all the weltling points prior to finishing.All metal parts are powder coated using AKZO Nobel GreatWall powder to the thickness of 80- 120 microns. All metal parts are tested in our salt v pray machine that uses a 5% NaCl solution in accordance to IS07227 to speed up -orrosion for 3000 hrs. Rubber: High quality grip rubber is used for the handles. each 1 125000 125000 131188 131188 134500 134500 Bearings: Maintenance-free ball bearings . Scope of delivery: 1completely pre assembled equipment modules. Maintenance: Maintain according to EN 16630 and the maintenance guide. Safety: All products must be tested and certified to mee t EN16630 safety standards only by a reputed notified international certifying acency such as IPEMA,TUV,CPSC, or SGS. The GS Mark- EN16630 Certificates must be in the name of tendering party and not any 3rd party.	Unit	1.00	137500.00	137500.00	2.00	2.00	137500.00	275000.00				275000.00	137500.00	

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			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount			
27	Supply and Fixing of Tai Chi Spinners . Metal: All tubular steel of 2.Smm thicknp<.s are galvanized and zinc dipped. Joints are Robotic welded. All welded joints are sc;illoped as necessa ry and welded to an approved MIG process. All welds are dressed off removing all sharp edges and burrs. Zinc Primer Paint is applied at all the w eldin points prior to finishing. All metal parts are powder coated using AKZO Nobel G reat Wall powder to the thickness of 80- 120 microns. All metal parts are tested in our salt spray machine that uses a 5% NaCl solution in accordance to JS07227 to speeu up corrosion for 3000 hrs. Colour RAL 5019 Blue and RAL 1014 Beige Rubber: High quality grip rubber is used for the handles. Bearings: Maintenance - free ball bearings. Scope of delivery: 1completely pre-assembled equipment modules. Maintena nce:Maintain according to EN 16630 and the maintenance guide. Safety: All products must be tested and certified to meet EN16630 safety standards with GS test mark. The EN 16630 certificates must be issued by a reputed notified international certifying agency such as IPEMA, TUY, CPSC, or SGS only. The GS Mark- EN16630 Certificates must	Unit	1.00	126500.00	126500.00	2.00	2.00	126500.00	253000.00				253000.00	126500.00	

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			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount			
29	Supply and fixing of Big Shoulder Wheel. Metal: All tubular steel of 2.Smni I111ckness are galvanized and zinc dipped. Joints are Robotic welded. All welded joint ure scalloped as necessary and welded to an approved MIG process. All welds arc' dressed off removing all sharp edges and burrs. Zinc Primer Paint is applied at all the w elding points prior to finishing. All metal parts are powder coated using AKZO Nobel-Great Wall powder to the thickness of 80- 120 microns. All metal parts are tested in our salt spray machine that uses a 5% NaCl solution in accordance to IS07227 to speed up corrosion for 3000 hrs. Rubber: High quality grip rubber is used for the handles.CV-10 Bearings: Maintenance-free ball bearings. Scope of delivery:1completely pre-assembled equipment modules. Maintenance: Maintain according to EN 16630 and the maintenance guide. Safety: All products must be tested and certified to rneet EN16630 safety standards with GS test mark. The EN 16630 certificates must be issued by a reputed notified international certifying agency such as IPEMA, TUV, CPSC, or SGS only. The GS Mark- EN16630 Certificates must be in the name of	Unit	1.00	132000.00	132000.00	2.00	2.00	132000.00	264000.00				264000.00	132000.00	

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			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount			
30	Supply and fixing of HD Health Walker. Metal: All tubular steel of 2.Smm thickness are galvanized and zinc dipped. Joints are Robotic welded. All welded joint s arescalloped as necessary and welded to an approved MIG process. All welds are dressed off removing all sharp edges and burrs. Zinc Primer Paint is applied at all the welding points prior to finishing. All metal parts are powder coated using AKZO Nobel-Great Wall powder to the thickness of 80-120 microns. All metal parts are tested in our salt spray machine that uses a S% NaCl solution in accordance to IS07227 to speed up corrosion for 3000 hrs. Colour RAL 5019 Blue and RAL 1014 Beige Rubber: High quality grip rubber is used for the handles. Bearings: Maintenance-free ball bea rings.11 Scope of delivery: 1completely pre-assembled equipment modules. Maintenance: Maintain according to EQ_and the maintenance guide.Safety: All productsmust be tested and certified to meet EN16630 safety standards with GS test mark. The EN 16630 certificates must be issued by a reputed notified international certifying agency such as IPEMA, TUV, CPSC, or SGS oniy. The GS Mark-EN16630 Certificates must be in the	Unit	1.00	154000.00	154000.00	2.00	2.00	154000.00	308000.00				308000.00	154000.00	

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			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount			
32	Supply and fixing of HD Waist Twister. Metal : All tubular steel of 2.Smm thic k11ess are ga:vanized and zinc dipped. Joints are Robotic welded. All welded joints are scJlloped as necessary and welded to an approved MIG process. All welds are dressed off removing all sharp edges and burrs. Zinc Primer Paint is applied at all the welding points prior to finishing. All metal parts are powder coated using AKZO Nobel-Great Wall powder to the thickness of 80-120 microns.Al I metal parts are tested in our salt spray machine that uses a 5% NaCl solution in accordance to IS07227 to speed up rrosion for 3000 hrs. Rubber: High quality grip rubber is used for the handles. arings : Maintenance-free ball bearings.Scope of delivery: 1completely pre-assembled equipment modules. Maintenance : Maintain according to EN 16630 and the maintenance guide. Safety: All products must be tested and certified to meet EN16630 safety standards with GS test mark. The EN 16630 certificates must be issued by a reputed notified international certifying agency such as IPEMA,TUV, CPSC, or SGS only. The GS Mark- EN16630 Certificates must be in the name of tendering party and not any 3rd party.	Unit	1.00	143000.00	143000.00	2.00	2.00	143000.00	286000.00				286000.00	143000.00	

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			Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount			
33	Supply and Fixing of HD.Mini Ski. Metal:All tubular steel of 2 .Smm thickness are galvanized and zinc dipped. Joints are Robotic welded. All welded joints are scalloped as necessary and welded to an approved MIG process. All welds are dressed offremoving all sha rp edges and burrs. Zinc Primer Paint is applied at all the welding points prior to finishing.All metal parts are powder coated using AKZO Nobel-Great Wall powder to the thickness of 80-120 microns. All metal parts are tested in our salt spray machine that uses a 5% NaCl solution in accordance to 1507227 to speed up corrosion for 3000 hrs. Rubber: High quality grip rubber is used for the handles. Bearings: Maintenance-free ball bearings. Scope of delivery: 1completely pre-assembled equipment modules. Maintenan(;:e :Maintain according to EN 16630 and the maintenance guide. Safety: All products must be tested and certified to meetEN16630 safety standards with GS test mark.The EN 16630 certificates must be issued by a reputed notified international certifying agency such as IPEMA, TUV,CPSC, or SGS only.The GS Mark- EN16630 Certificates must be in the name of tendering party and	Unit	1.00	176000.00	176000.00	2.00	2.00	176000.00	352000.00				352000.00	176000.00	
	TOTAL				3400429.53								4994816.74	1594387.20	

PERCENTAGE OF EXCESS COMPARING TO SANCTIONED COST $\frac{1594387.20}{10880101.05} \times 100$ = 14.65%

Asst. Engineer 14/10/19.
Project Division

Asst. Executive Engineer
Project Division
14/10/2019

Executive Engineer
Project Division
14/10/19

Work slip approved

ಮುಖ್ಯ ಅಭಿಯಂತರರು
ಯಲಹಂಕ ವಲಯ
ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ.